

**ASSOCIATION OF FLIGHT ATTENDANTS-CWA, AFL-CIO
FORTY FOURTH BOARD OF DIRECTORS MEETING
MAY 23-24, 2016
ATLANTA, GEORGIA**

SUBJECT: AFA-CWA Proposed Annual Budget

STATEMENT OF QUESTION:

Should the 2016 - 2017 AFA-CWA Annual Budget be adopted as proposed?

SOURCE AND DATE SUBMITTED: International President – April 15, 2016

BACKGROUND INFORMATION:

See attached Memo from the International Secretary-Treasurer and the 42-page budget.

PROPOSED RESOLUTION:

WHEREAS the AFA-CWA Board of Directors sets and reaffirms our priorities each year the Annual Board of Directors Meeting; and,

WHEREAS, together we build our annual budget to support our priorities based upon available resources, including our income; and,

WHEREAS, the Budget Committee has met and submitted a balanced budget recommendation to the Board of Directors,

THEREFORE BE IT RESOLVED, that the CWA Dues Average of \$50 was used in the construction of the 2016-2017 AFA-CWA Budget for the fiscal year beginning June 1, 2016 to May 31, 2017; and,

BE IT FINALLY RESOLVED, that the Board of Directors in session on May 23-24, 2016 for the purpose of passing a balanced budget, waive the provisions delineated in Section IV.C.1. and Section IV.G.2. for this upcoming fiscal year. Further action includes: the 2017 Board of Directors meeting will be scheduled such that the bulk of the cost of the meeting will fall on or after June 1, 2017; and, the MEC and LEC budgets will be maintained comparable to the 2015-2016 budget allocation amounts.