ASSOCIATION OF FLIGHT ATTENDANTS-CWA, AFL-CIO FORTY THIRD BOARD OF DIRECTORS MEETING APRIL 28 – 30, 2015 LAS VEGAS, NEVADA

SUBJECT: 2015-2016 AFA-CWA Annual Budget

STATEMENT OF QUESTION:

Should the 2015-2016 AFA-CWA Annual Budget be adopted as proposed?

SOURCE AND DATE SUBMITTED: International President – February 27, 2015

BACKGROUND INFORMATION:

See attached Memo from the International Secretary-Treasurer and the 39-page budget.

PROPOSED RESOLUTION:

WHEREAS, this balanced budget focuses the resources of the Union on achieving the priorities established by the Board of Directors; and,

WHEREAS, input has been received from many sources and is in full compliance with the AFA-CWA Constitution and Bylaws and Merger Agreement; and,

WHEREAS, this budget fully enables AFA-CWA to operate within its means;

THEREFORE BE IT RESOLVED, that the 2015-2016 AFA-CWA Annual Budget be adopted as proposed.